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October 6, 2014

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Attention: Abhijit Bagde

RE: MTC TIP Revision No. 2013-18 – Administrative Modification

Dear Mr. Aljabiry:

Please be advised that MTC recently made several changes to the 2013 Federal Transportation Improvement Program (TIP). TIP Revision No. 2013-18 revises 37 projects with a net increase in funding of approximately \$50.7 million. Among other changes this revision:

- Updates the funding plan of MTC's Regional Planning Activities and PPM listing to reflect the programming of \$1 million in Transportation Investment Generating Economic Recovery (TIGER) funds and \$700,000 in Strategic Highway Research Program (SHRP 2) funds;
- Updates the funding plan of the Napa Valley Vine Trail Design and Construction project to reflect the programming of \$3.6 million in State Alternative Transportation Program (State ATP) funds;
- Updates the funding plans of 10 Surface Transportation Program/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) funded projects, including the transfer of \$3 million from the Freeway Performance Initiative Program to the Regional Arterial Operations and Signal Timing Program;
- Updates the funding plans of six Highway Bridge Program (HBP) funded projects to reflect the latest programming information from Caltrans;
- Updates the funding plans of two projects to reflect the transfer of \$68,300 in unexpended High Priority Project funds from the Bayview Transportation Improvements project to the Harney Way Roadway Widening project; and
- Updates the funding plans and back-up listings of seven State Highway Operations and Protection Program (SHOPP) funded grouped listings and the Section 130 Railroad/Highway Crossing grouped listing to reflect the latest information from Caltrans, including the addition of \$44 million in SHOPP funds and \$834,000 in State STP funds.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$44 million in SHOPP funds, \$3.6 million in State ATP funds, \$1 million in TIGER funds, \$834,000 in State STP funds, \$700,000 in SHRP 2 funds, and \$62,800 in HPP funds.

The TIP revision entries have been emailed to your staff. MTC's 2013 TIP, as revised with Revision No. 2013-18, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP. The projects that are included in this administrative modification are not included in any other amendment that is open for public review. MTC's 2013 TIP, including the proposed Revision No. 2013-18, is consistent with metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450 and conforms to MTC's Regional Transportation Plan (Plan Bay Area).

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Program (FSTIP). This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

If you have any questions regarding this revision, please contact Adam Crenshaw of my staff at (510) 817-5794 or Mallory Atkinson at (510) 817-5793.

Sincerely,



Alix Bockelman  
Deputy Executive Director, Policy

cc: Ms. Sylvia Fung, Caltrans District 4  
Ms. Chun Tsung, Caltrans District 4  
Mr. Abhijit J. Bagde, Caltrans Headquarters  
Mr. Masoud Alemi, Caltrans Headquarters  
Mr. Stew Sonnenberg, FHWA  
Mr. Ray Sukys, FTA  
Mr. Ted Matley, FTA  
Mr. Matt Lakin, EPA